



Request for City Council Committee Action From the Department of Finance

Date: April 23rd, 2012

To: Honorable Betsy Hodges, Chair Ways & Means Committee

Subject: **Approval of Official Publication No. 7587 Bids for Miscellaneous Roofing Repairs**

Recommendation:

Acceptance of the low bid of SPS Infrastructure, Inc. for an estimated annual expenditure in the amount of \$100,000.00 to furnish and deliver miscellaneous roofing repair services for the Minneapolis Finance Property Services Department, as follows:

1. Material Cost:

- | | |
|------------------------------|------|
| a. Markup for Materials | 5.0% |
| b. Markup for subcontracting | 0.0% |

2. Labor Cost (ON-SITE ONLY - No travel time allowed):

- | | | |
|--|----------|----------|
| a. Labor Rate for Roofing Work | per hour | \$ 72.50 |
| b. Labor Rate for Sheet Metal Work | per hour | \$ 80.00 |
| c. Overtime for Roofing Work | per hour | \$ 88.50 |
| d. Double Time for Roofing Work | per hour | \$104.50 |
| e. Crane and Operator | per hour | \$150.00 |
| f. Hazardous material removal and disposal | per hour | \$ 87.00 |

Bidder offers to extend prices and terms for one (1) additional year after 2013 at the sole option of the City of Minneapolis.

The initial Contract term shall run through December 31st, 2013 for a total estimated expenditure of \$200,000.00.

Terms are net-30 days F.O.B.: Destination

Further recommend proper Officers be authorized and directed to execute a contract for this, all in accordance with our specifications.

This has been approved the Civil Rights Department.

Prepared by:

Gary Warnberg, Director, Purchasing

Approved by:

Kevin Carpenter, Chief Financial Officer, Finance Dept.

Jayne Khalifa, Interim, City Coordinator

Financial Impact (Check those that apply)

☐ No financial impact - or - Action is within current department budget.
(If checked, go directly to Background/Supporting Information)

☐ Action requires an appropriation increase to the Capital Budget

☐ Action requires an appropriation increase to the Operating Budget

☐ Action provides increased revenue for appropriation increase

☐ Action requires use of contingency or reserves

XX Other financial impact (Explain): Action is within Budget

☐ Request provided to the Budget Office when provided to the Committee Coordinator

Background/Supporting Information:

Tabulation of five (5) bids received on Official Publication No. 7587 Bids for Miscellaneous Roofing Repairs.

Attachments – Tabulation Sheet

cc: G. Goeke
J. Burns

Official Publication 7/587 Bids opened 10 AM, Local Time, March 7 th , 2012 Minneapolis MN		"BIDS FOR MISCELLANEOUS ROOFING REPAIRS" - Finance/Property Services				
1	Material Cost:	Roofing Corp	Central Roofing	John Dahlquist & Son	Commercial Roofing	SPS Infrastr.
a.	Markup for Materials	% 15	15	0	10	5.0
b.	Markup for subcontracting	% 10	10	0	10	0.0
Labor Cost (ON-SITE ONLY)						
2	No travel time allowed):					
a.	Labor Rate for Roofing Work	\$/hr 81.75	85.00	104.00	129.00	72.50
b.	Labor Rate for Sheet Metal Work	\$/hr 78.66	89.00	98.00	134.00	80.00
c.	Overtime for Roofing Work	\$/hr 98.82	125.00	125.00	176.00	88.50
d.	Double Time for Roofing Work	\$/hr 115.87	170.00	146.00	216.00	104.50
e.	Crane and Operator	\$/hr 150.00	150.00	125.00	174.00	150.00
f.	Hazardous material removal and disposal	\$/hr 85.00	95.00	104.00	139.00	87.00
Bidder offers to extend prices & terms for 1 year after 12-31-13		Y/N Y	1 year	3 years	N/A	2 yrs

We, the undersigned, hereby certify that the above bids were publicly opened and read aloud:

James Balentine FOR THE: FINANCE OFFICER

2015 2018 ASST. DIRECTOR, PURCHASING